

## Service Contract Status

## Contract Summary By Fund/CoSer

Fiscal Year: 2013

	Initial Contract	Adjustments	Current Amount
<b>A - GENERAL FUND</b>			
001 - ADMINISTRATION	3,773,565.00	0.00	3,773,565.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,375,952.00	2,100.00	8,378,052.00
201 - SPECIAL CLASS 2-LD	2,335,530.00	0.00	2,335,530.00
203 - SPECIAL CLASS 3-EH	4,844,659.00	0.00	4,844,659.00
204 - SPECIAL CLASS 2-MR	3,661,511.50	0.00	3,661,511.50
205 - SPECIAL CLASS 2-MR	410,000.00	0.00	410,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,353,918.00	0.00	3,353,918.00
306 - ART TEACHER	120,993.00	0.00	120,993.00
307 - SCHOOL PSYCHOLOGIST	530,400.00	0.00	530,400.00
308 - SPEECH IMPROVEMENT	403,650.00	0.00	403,650.00
310 - GENERAL SUPERVISION	85,085.82	0.00	85,085.82
312 - ASSISTIVE TECHNOLOGY	141,844.00	0.00	141,844.00
313 - SPEECH IMPAIRED	144,900.00	0.00	144,900.00
314 - PHYSICAL THERAPY	298,305.00	0.00	298,305.00
316 - VISUALLY IMPAIRED	187,632.00	0.00	187,632.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	166,400.00	0.00	166,400.00
319 - COUNSELING-REGULAR ED.	314,500.00	0.00	314,500.00
331 - PHYSICAL EDUCATION	118,191.00	0.00	118,191.00
332 - HEALTH EDUCATION TEACHER	87,589.00	-10,447.00	77,142.00
343 - OCCUPATIONAL THERAPY	611,430.00	0.00	611,430.00
350 - AUDIOLOGY	47,100.00	0.00	47,100.00
360 - SHARED FACILITIES DIRECTOR	0.00	124,207.00	124,207.00
401 - EXPLORATORY ENRICHMENT	107,110.00	2,875.00	109,985.00
402 - PERFORMING ARTS	48,040.00	330.00	48,370.00
405 - EQUIVALENT ATTENDANCE EDUCATION	15,518.00	0.00	15,518.00
408 - DISTANCE LEARNING	526,992.00	0.00	526,992.00
409 - ALT ED - GED/CAREER PRE	509,851.00	0.00	509,851.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	318,798.00	0.00	318,798.00
501 - TITLE I COORDINATION	221,125.00	0.00	221,125.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,215.00	1,500.00	27,715.00
504 - GRAPHICS SHOP	453,168.00	0.00	453,168.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	202,684.00	0.00	202,684.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,472,464.00	198,593.90	2,671,057.90
508 - SCHOOL LIBRARY SYSTEM SERVICE	332,609.37	797.60	333,406.97

**ST. LAWRENCE-LEWIS BOCES**

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509 - EDUCATIONAL COMMUNICATIONS	378,304.00	0.00	378,304.00
510 - LIBRARY AUTOMATION	212,877.00	0.00	212,877.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	49,908.00	0.00	49,908.00
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	0.00	84,000.00
516 - MODEL SCHOOLS	343,815.20	0.00	343,815.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	292,076.00	2,600.00	294,676.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	89,000.00	-5,000.00	84,000.00
525 - COMPREHENSIVE SUPPORT SERVICES	180,180.00	0.00	180,180.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,440.00	35,687.50	201,127.50
601 - COOPERATIVE PURCHASING COORDINATOR	224,619.00	0.00	224,619.00
602 - EMPLOYER/EMPLOYEE RELATIONS	304,416.00	0.00	304,416.00
604 - ARTICLE 19A COMPLIANCE	6,240.00	0.00	6,240.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	47,290.00	0.00	47,290.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,420.00	0.00	2,420.00
609 - COMMUNICATIONS SERVICE	17,000.00	0.00	17,000.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,107,428.00	0.00	2,107,428.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	109,990.00	0.00	109,990.00
615 - WORKERS COMP/SELF INS	452,288.00	0.00	452,288.00
616 - X/C ERIE 1 -POLICY SERVICES	39,345.00	0.00	39,345.00
619 - BUSINESS OFFICE SUPPORT	1,582,491.00	0.00	1,582,491.00
620 - FACILITY SERVICES	151,409.00	0.00	151,409.00
621 - TELEPHONE INTERCONNECT	82,432.00	146,424.37	228,856.37
625 - CENTRAL SCHOOL FOOD MGMT	290,640.00	0.00	290,640.00
<b>Subtotal A - GENERAL FUND</b>	<b>44,440,982.89</b>	<b>499,668.37</b>	<b>44,940,651.26</b>

**ST. LAWRENCE-LEWIS BOCES**

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	44,440,982.89	499,668.37	44,940,651.26

**Selection Criteria**

Fund='A'  
Printed by Lee-Ann Morgan