

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2012

	Initial Contract	Adjustments	Current Amount
A - GENERAL FUND			
001 - ADMINISTRATION	3,411,155.00	0.00	3,411,155.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,075,979.00	0.00	8,075,979.00
201 - SPECIAL CLASS 2-LD	1,788,838.75	569,777.00	2,358,615.75
203 - SPECIAL CLASS 3-EH	3,570,956.00	583,116.00	4,154,072.00
204 - SPECIAL CLASS 2-MR	3,466,046.00	354,612.00	3,820,658.00
205 - SPECIAL CLASS 2-MR	363,000.00	183,487.50	546,487.50
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,001,530.00	155,331.50	3,156,861.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	27,862.93	27,862.93
306 - ART TEACHER	153,138.00	0.00	153,138.00
307 - SCHOOL PSYCHOLOGIST	535,300.00	0.00	535,300.00
308 - SPEECH IMPROVEMENT	434,300.00	-40,400.00	393,900.00
310 - GENERAL SUPERVISION	0.00	73,100.00	73,100.00
312 - ASSISTIVE TECHNOLOGY	161,750.00	-2,870.00	158,880.00
313 - SPEECH IMPAIRED	202,000.00	0.00	202,000.00
314 - PHYSICAL THERAPY	294,128.00	-10,230.00	283,898.00
316 - VISUALLY IMPAIRED	257,517.00	-85,413.00	172,104.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	121,200.00	0.00	121,200.00
319 - COUNSELING-REGULAR ED.	434,400.00	1,534.00	435,934.00
331 - PHYSICAL EDUCATION	156,738.00	-684.00	156,054.00
332 - HEALTH EDUCATION TEACHER	38,139.00	0.00	38,139.00
343 - OCCUPATIONAL THERAPY	642,710.00	-61,556.00	581,154.00
350 - AUDIOLOGY	41,400.00	3,400.00	44,800.00
370 - X/C JEFF-LEWIS - PT	0.00	16,422.40	16,422.40
401 - EXPLORATORY ENRICHMENT	104,277.00	31,549.00	135,826.00
402 - PERFORMING ARTS	42,790.00	25,674.00	68,464.00
405 - EQUIVALENT ATTENDANCE EDUCATION	16,932.00	8,068.00	25,000.00
408 - DISTANCE LEARNING	524,787.00	1,326.00	526,113.00
409 - ALT ED - GED/CAREER PRE	497,380.00	6,058.00	503,438.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	348,475.00	-50,270.00	298,205.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	233.54	233.54
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	460.00	460.00
481 - X/C ALBANY- DL	0.00	12,451.04	12,451.04
490 - X/C JEFF-LEWIS BOCES	0.00	4,275.00	4,275.00
501 - TITLE I COORDINATION	189,424.00	27,100.00	216,524.00

ST. LAWRENCE-LEWIS BOCES

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503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,375.00	8,950.00	37,325.00
504 - GRAPHICS SHOP	458,766.00	4,646.00	463,412.00
505 - AUDIO-VISUAL EQUIPMENT REPAIR	84,631.00	12,199.10	96,830.10
506 - INSTRUCTIONAL COMPUTER SERVICE	1,952,996.34	-22,362.78	1,930,633.56
507 - COMPUTER SUPPORT SERVICE	487,509.00	3,383.07	490,892.07
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,509.31	3,626.00	319,135.31
509 - EDUCATIONAL COMMUNICATIONS	374,561.00	1,277.50	375,838.50
510 - LIBRARY AUTOMATION	210,703.00	875.00	211,578.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	48,729.00	267.44	48,996.44
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	1,000.00	85,000.00
516 - MODEL SCHOOLS	318,072.00	36,050.00	354,122.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	293,609.00	0.00	293,609.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	115,050.00	0.00	115,050.00
525 - COMPREHENSIVE SUPPORT SERVICES	136,520.00	10,239.00	146,759.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,177.00	93,796.02	258,973.02
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	44,287.00	0.00	44,287.00
564 - X/C MONROE #1 BOCES	0.00	397.50	397.50
569 - X/C MADISON-ONEIDA	0.00	56,467.00	56,467.00
570 - X/C- JEFF-LEWIS	0.00	25,460.00	25,460.00
571 - X/C FRANKILIN-ESSEX	0.00	21,482.95	21,482.95
575 - X/C MONROE 2-PLTW	0.00	3,734.60	3,734.60
576 - X/C ALBANY	0.00	198.00	198.00
579 - X/C OCM BOCES	0.00	5,268.90	5,268.90
581 - X/C JEFF-LEWIS	0.00	952.00	952.00
582 - X/C O-H-M BOCES	0.00	4,252.95	4,252.95
583 - X/C GREATER S. TIER	0.00	56,760.00	56,760.00
584 - X/C ALBANY	0.00	265,579.96	265,579.96
601 - COOPERATIVE PURCHASING COORDINATOR	216,634.00	0.00	216,634.00
602 - EMPLOYER/EMPLOYEE RELATIONS	301,408.00	0.00	301,408.00
604 - ARTICLE 19A COMPLIANCE	6,864.00	0.00	6,864.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	41,230.00	0.00	41,230.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,375.00	7,984.20	10,359.20
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,428,817.84	505,838.23	1,934,656.07
609 - COMMUNICATIONS SERVICE	49,980.00	-35,402.50	14,577.50
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,022,611.00	-34.00	2,022,577.00
612 - X/C QUSTAR III-STATE AID PLANNING	50,830.00	0.00	50,830.00

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	Initial Contract	Adjustments	Current Amount
613 - XC ONEIDA HERKIMER	0.00	3,355.00	3,355.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	105,000.00	2,398.00	107,398.00
615 - WORKERS COMP/SELF INS	449,462.00	0.00	449,462.00
616 - X/C ERIE 1 -POLICY SERVICES	44,355.00	-600.00	43,755.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	3,424.81	3,424.81
619 - BUSINESS OFFICE SUPPORT	1,343,417.00	69,341.00	1,412,758.00
620 - FACILITY SERVICES	149,160.00	0.00	149,160.00
621 - TELEPHONE INTERCONNECT	124,511.00	2,377.56	126,888.56
625 - CENTRAL SCHOOL FOOD MGMT	218,148.00	15,582.00	233,730.00
626 - TEACHER CERTIFICATION	25,944.00	0.00	25,944.00
680 - X/C ALBANY	0.00	11,072.84	11,072.84
Subtotal A - GENERAL FUND	42,501,326.24	3,014,252.26	45,515,578.50

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	42,501,326.24	3,014,252.26	45,515,578.50

Selection Criteria

Fund='A'
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