

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2012

	Initial Contract	Adjustments	Current Amount
<b>A - GENERAL FUND</b>			
001 - ADMINISTRATION	3,411,155.00	0.00	3,411,155.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,075,979.00	0.00	8,075,979.00
201 - SPECIAL CLASS 2-LD	1,788,838.75	-21,500.00	1,767,338.75
203 - SPECIAL CLASS 3-EH	3,570,956.00	0.00	3,570,956.00
204 - SPECIAL CLASS 2-MR	3,466,046.00	0.00	3,466,046.00
205 - SPECIAL CLASS 2-MR	363,000.00	0.00	363,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,001,530.00	0.00	3,001,530.00
306 - ART TEACHER	153,138.00	0.00	153,138.00
307 - SCHOOL PSYCHOLOGIST	535,300.00	0.00	535,300.00
308 - SPEECH IMPROVEMENT	434,300.00	0.00	434,300.00
312 - ASSISTIVE TECHNOLOGY	161,750.00	0.00	161,750.00
313 - SPEECH IMPAIRED	202,000.00	0.00	202,000.00
314 - PHYSICAL THERAPY	294,128.00	0.00	294,128.00
316 - VISUALLY IMPAIRED	257,517.00	0.00	257,517.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	121,200.00	0.00	121,200.00
319 - COUNSELING-REGULAR ED.	434,400.00	0.00	434,400.00
331 - PHYSICAL EDUCATION	156,738.00	0.00	156,738.00
332 - HEALTH EDUCATION TEACHER	38,139.00	0.00	38,139.00
343 - OCCUPATIONAL THERAPY	642,710.00	0.00	642,710.00
350 - AUDIOLOGY	41,400.00	0.00	41,400.00
401 - EXPLORATORY ENRICHMENT	104,277.00	3,469.00	107,746.00
402 - PERFORMING ARTS	42,790.00	0.00	42,790.00
405 - EQUIVALENT ATTENDANCE EDUCATION	16,932.00	0.00	16,932.00
408 - DISTANCE LEARNING	524,787.00	0.00	524,787.00
409 - ALT ED - GED/CAREER PRE	497,380.00	0.00	497,380.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	348,475.00	0.00	348,475.00
501 - TITLE I COORDINATION	189,424.00	0.00	189,424.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,375.00	0.00	28,375.00
504 - GRAPHICS SHOP	458,766.00	0.00	458,766.00
505 - AUDIO-VISUAL EQUIPMENT REPAIR	84,631.00	0.00	84,631.00
506 - INSTRUCTIONAL COMPUTER SERVICE	1,952,996.34	-84,335.87	1,868,660.47
507 - COMPUTER SUPPORT SERVICE	487,509.00	0.00	487,509.00
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,509.31	235.00	315,744.31
509 - EDUCATIONAL COMMUNICATIONS	374,561.00	948.00	375,509.00

**ST. LAWRENCE-LEWIS BOCES**

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	Initial Contract	Adjustments	Current Amount
510 - LIBRARY AUTOMATION	210,703.00	0.00	210,703.00
511 - ELEMENTARY SCIENCE	48,729.00	0.00	48,729.00
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	0.00	84,000.00
516 - MODEL SCHOOLS	318,072.00	11,750.00	329,822.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	293,609.00	0.00	293,609.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	115,050.00	0.00	115,050.00
525 - COMPREHENSIVE SUPPORT SERVICES	136,520.00	0.00	136,520.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,177.00	285.48	165,462.48
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	44,287.00	0.00	44,287.00
601 - COOPERATIVE PURCHASING COORDINATOR	216,634.00	0.00	216,634.00
602 - EMPLOYER/EMPLOYEE RELATIONS	301,408.00	0.00	301,408.00
604 - ARTICLE 19A COMPLIANCE	6,864.00	0.00	6,864.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	41,230.00	0.00	41,230.00
607 - DRUG AND ALCOHOL TRAINING	2,375.00	0.00	2,375.00
608 - ADMIN COMPUTER SERVICE X/C ALBANY	1,428,817.84	0.00	1,428,817.84
609 - COMMUNICATIONS SERVICE	49,980.00	0.00	49,980.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,022,611.00	-434.00	2,022,177.00
612 - STATE AID PLANNING	50,830.00	0.00	50,830.00
614 - SAFETY/RISK MANAGEMENT	105,000.00	0.00	105,000.00
615 - WORKERS COMP/SELF INS	449,462.00	0.00	449,462.00
616 - POLICY SERVICES	44,355.00	-2,600.00	41,755.00
619 - BUSINESS OFFICE SUPPORT	1,343,417.00	0.00	1,343,417.00
620 - FACILITY SERVICES	149,160.00	0.00	149,160.00
621 - TELEPHONE INTERCONNECT	124,511.00	245.31	124,756.31
625 - CENTRAL SCHOOL FOOD MGMT	218,148.00	0.00	218,148.00
626 - TEACHER CERTIFICATION	25,944.00	0.00	25,944.00
<b>Subtotal A - GENERAL FUND</b>	<b>42,501,326.24</b>	<b>-91,937.08</b>	<b>42,409,389.16</b>

**ST. LAWRENCE-LEWIS BOCES**

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	42,501,326.24	-91,937.08	42,409,389.16

**Selection Criteria**

Fund='A'  
Printed by Lee-Ann Morgan