

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 02/29/2024

DISTRICT BILLING 2023-2024

Fiscal Year: 2024

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	9,256,566.00	0.00			9,256,566.00	9,256,566.00
002 - CAPITAL EXPENDITURES	4,359,159.00	0.00			4,359,159.00	4,359,159.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,934,830.00	68,000.00			0.00	12,002,830.00
201 - SPECIAL CLASS 2-LD	1,221,000.00	-290,400.00			0.00	930,600.00
203 - SPECIAL CLASS 3-EH	12,877,566.75	-2,161,752.76			2,048,538.99	10,715,813.99
204 - SPECIAL CLASS 2-MR	5,529,244.00	-887,186.75			1,187,597.25	4,642,057.25
205 - SPECIAL CLASS 2-MR	793,074.38	-234,870.00			0.00	558,204.38
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,197,463.40	-1,888,136.40			778,089.50	4,309,327.00
273 - XC JEFF-LEWIS Staffing 1:12:3	84,058.00	-256.98			83,801.02	83,801.02
274 - XC JEFF-LEWIS 1:12:1	0.00	28,439.00			28,439.00	28,439.00
275 - XC JEFF-LEWIS Staffing 1:15	0.00	79,045.21			79,045.21	79,045.21
276 - XC JEFF-LEWIS 1:8:1	214,207.00	-125,151.67			89,055.33	89,055.33
307 - SCHOOL PSYCHOLOGIST	630,325.00	-185,780.00			0.00	444,545.00
308 - SPEECH IMPROVEMENT	320,880.00	0.00			0.00	320,880.00
312 - BEHAVIORAL CONSULTANT	91,260.00	-10,290.00			80,970.00	80,970.00
313 - SPEECH IMPAIRED	187,180.00	-106,960.00			0.00	80,220.00
314 - PHYSICAL THERAPY	696,065.00	17,909.50			0.00	713,974.50
316 - VISUALLY IMPAIRED	443,440.00	-274,160.00			0.00	169,280.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	86,255.00	0.00			0.00	86,255.00
331 - PHYSICAL EDUCATION	82,684.00	0.00			0.00	82,684.00
335 - ITINERANT LIBRARIAN	51,645.00	-51,645.00			0.00	0.00
340 - SHARED HUMAN RESOURCES MANAGER	1,125.00	26,336.25			0.00	27,461.25
343 - OCCUPATIONAL THERAPY	690,070.00	7,196.25			0.00	697,266.25
345 - HEARING IMPAIRED/DEAF	14,062.80	227.88			14,290.68	14,290.68
350 - AUDIOLOGY	14,728.00	-5,152.00			0.00	9,576.00
360 - SHARED FACILITIES DIRECTOR	148,444.00	0.00			0.00	148,444.00
370 - X/C JEFF-LEWIS - PT	42,122.80	1,468.40			43,591.20	43,591.20
373 - XC OSWEGO BOCES(CITI)	3,104.93	-3,104.93			0.00	0.00
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	63,184.20	2,202.60			65,386.80	65,386.80
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	0.00	41,870.79			41,870.79	41,870.79
381 - XC MONROE 1 SPEC ED/RPS TUTORING	0.00	16,366.89			16,366.89	16,366.89
401 - EXPLORATORY ENRICHMENT	142,960.00	216,637.00			148,162.00	359,597.00
402 - PERFORMING ARTS	86,328.00	34,240.54			54,359.54	120,568.54
405 - EQUIVALENT ATTENDANCE EDUCATION	9,655.38	-6,837.53			0.00	2,817.85
408 - DISTANCE LEARNING	260,350.50	83,098.44			107,498.94	343,448.94
409 - ALTERNATIVE EDUCATION	237,930.00	108,768.00			346,698.00	346,698.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00

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420 - SUMMER SCHOOL	15,500.00	-3,560.00			0.00	11,940.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	165,375.00	-588.00			0.00	164,787.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	67,637.00	7,745.00			75,382.00	75,382.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	3,240.00			3,240.00	3,240.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	1,155.00			1,155.00	1,155.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	56,840.70			56,840.70	56,840.70
481 - X/C ALBANY- DL	8,372.46	-8,372.46			0.00	0.00
484 - XC OHM DL	150.00	40.00			190.00	190.00
488 - X/C FEH DISTANCE LEARNING	0.00	7,200.00			7,200.00	7,200.00
501 - TITLE I COORDINATION	423,420.24	0.00			423,420.24	423,420.24
502 - DEI/CRSE	183,600.00	0.00			0.00	183,600.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,820.00	1,080.00			0.00	29,900.00
504 - GRAPHICS SHOP	482,949.40	37,623.00			520,572.40	520,572.40
505 - EQUIPMENT REPAIR	283,245.00	3,566.35			286,811.35	286,811.35
506 - INSTRUCTIONAL COMPUTER SERVICE	5,359,841.48	666,584.14			6,026,425.62	6,026,425.62
508 - SCHOOL LIBRARY SYSTEM SERVICE	419,308.68	6,535.25			425,843.93	425,843.93
509 - EDUCATIONAL COMMUNICATIONS	430,349.00	0.00			430,349.00	430,349.00
510 - LIBRARY AUTOMATION	244,156.32	400.00			244,556.32	244,556.32
511 - X/C MONROE 2- ELEMENTARY SCIENCE	14,485.00	28,876.65			43,361.65	43,361.65
516 - MODEL SCHOOLS	706,823.10	29,816.00			49,400.00	736,639.10
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	452,381.00	3,600.00			447,005.00	455,981.00
525 - SPEC. ED/CTE CONSULT TCH	561,425.00	29,410.00			5,190.00	590,835.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	518,621.90	527,948.10			651,500.50	1,046,570.00
527 - STAFF DEVELOPMENT-OTHER	0.00	700.00			700.00	700.00
530 - XC ERIE 2- SUPERINTENDENT EVAL	14,218.88	652.22			14,871.10	14,871.10
553 - XC CITI - DEI/CRSE Resources	0.00	100.00			100.00	100.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	0.00	19,113.92			19,113.92	19,113.92
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	515.00	15.00			530.00	530.00
570 - X/C- JEFF-LEWIS	0.00	19,535.90			19,535.90	19,535.90
571 - X/C FRANKILIN-ESSEX	0.00	65,573.00			65,573.00	65,573.00
573 - X/C WSWHE	0.00	295.00			295.00	295.00
574 - X/C CLINTON-ESSEX	0.00	1,810.00			1,810.00	1,810.00
576 - X/C ALBANY	0.00	6,737.18			6,737.18	6,737.18
581 - X/C JEFF-LEWIS	522.00	642.00			1,164.00	1,164.00
582 - X/C O-H-M BOCES	6,865.92	143.28			7,009.20	7,009.20
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	187,895.02	20,594.75			208,489.77	208,489.77
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	57,461.50	-11,643.50			45,818.00	45,818.00
598 - X/C ONC BOCES-SCHOOL IMPRV	0.00	495.00			495.00	495.00

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
601 - COOPERATIVE PURCHASING COORDINATOR	168,320.00	0.00			168,320.00	168,320.00
602 - NEGOTIATIONS	392,638.00	6,962.00			0.00	399,600.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	0.00	17,472.25			17,472.25	17,472.25
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,565,986.53	404,317.58			2,970,304.11	2,970,304.11
610 - RECORDS MANAGEMENT	20,475.00	0.00			20,475.00	20,475.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	80,084.00	-11,592.00			0.00	68,492.00
612 - X/C QUESTAR III-STATE AID PLANNING	59,755.00	0.00			0.00	59,755.00
613 - XC ONEIDA HERKIMER	13,833.99	-611.05			13,222.94	13,222.94
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	197,352.79	-2,835.17			194,517.62	194,517.62
615 - WORKERS COMP	790,842.00	0.00			790,842.00	790,842.00
616 - X/C ERIE 1 -POLICY SERVICES	57,925.00	39,225.00			97,150.00	97,150.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	35,131.00			35,131.00	35,131.00
618 - SUBSTITUTE COORDINATION	6,180.00	0.00			0.00	6,180.00
619 - BUSINESS OFFICE SUPPORT	2,372,966.00	-115,236.13			2,257,729.87	2,257,729.87
620 - FACILITY SERVICES	102,326.00	0.00			102,326.00	102,326.00
621 - TELEPHONE INTERCONNECT	439,805.25	69,504.26			439,109.51	509,309.51
625 - CENTRAL SCHOOL FOOD MGMT	994,333.60	0.00			558,831.00	994,333.60
650 - XC QUESTAR III ASSETS MGMT & PLANNING	2,120.00	2,120.00			4,240.00	4,240.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	33,779.00	-33,779.00			0.00	0.00
652 - XC QUESTAR III STAC SERVICE	11,340.00	8,890.00			20,230.00	20,230.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	0.00	4,853.52			4,853.52	4,853.52
656 - X/C FEH-TRANS PLAN STUDIES & WEBINARS	0.00	150.00			150.00	150.00
660 - X/C ALBANY BOCES	405,720.53	136,745.05			542,465.58	542,465.58
661 - XC FEH- SUB COORD- AESOP	28,532.00	-2,941.00			25,591.00	25,591.00
662 - XC JEFF-LEWIS SUB COORDINATION	26,848.00	254.00			27,102.00	27,102.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,184.00	367.24			5,551.24	5,551.24
667 - XC PUTNAM/N. WEST SAFETY/RISK MANAGEMEN	7,800.00	-7,800.00			0.00	0.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,660.88	13.17			4,674.05	4,674.05
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,450.00	1,667.15			9,117.15	9,117.15
674 - XC NASSAU BOCES	4,880.00	1,207.50			6,087.50	6,087.50
675 - XC JEFF-LEW TEACHER CERTIFICATION	54,000.00	-2,658.79			51,341.21	51,341.21
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	27,790.00			27,790.00	27,790.00
679 - XC OCM BOCES	13,100.00	0.10			13,100.10	13,100.10
682 - XC MADISON-ONEIDA	0.00	18,368.63			18,368.63	18,368.63
683 - XC BROOME-TIOGA	4,402.95	18.03			4,420.98	4,420.98
684 - X/C ERIE 2- PLANNING	0.00	54,175.00			54,175.00	54,175.00
<b>Subtotal A - GENERAL FUND</b>	<b>76,419,067.56</b>	<b>-3,324,195.45</b>	<b>23,134.6600</b>			<b>73,094,872.11</b>

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Service Contract Status  
DISTRICT BILLING 2023-2024  
Fiscal Year: 2024

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	76,419,067.56	-3,324,195.45	73,094,872.11

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 02/29/2024  
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