

Service Contract Status as of 08/31/2022

DISTRICT BILLING 2022-2023

Fiscal Year: 2023

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,784,857.00	0.00			8,784,857.00	8,784,857.00
002 - CAPITAL EXPENDITURES	4,359,199.00	0.00			4,359,199.00	4,359,199.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,459,800.00	0.00			0.00	11,459,800.00
201 - SPECIAL CLASS 2-LD	1,457,000.00	0.00			0.00	1,457,000.00
203 - SPECIAL CLASS 3-EH	12,158,972.75	0.00			2,470,905.50	12,158,972.75
204 - SPECIAL CLASS 2-MR	5,095,720.00	0.00			1,163,280.00	5,095,720.00
205 - SPECIAL CLASS 2-MR	831,555.00	0.00			0.00	831,555.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,350,792.00	0.00			596,557.00	4,350,792.00
273 - XC JEFF-LEWIS Staffing 1:12:3	78,800.00	0.00			78,800.00	78,800.00
276 - XC JEFF-LEWIS 1:8:1	317,985.00	0.00			317,985.00	317,985.00
307 - SCHOOL PSYCHOLOGIST	547,540.25	0.00			0.00	547,540.25
308 - SPEECH IMPROVEMENT	415,296.00	0.00			0.00	415,296.00
312 - BEHAVIORAL CONSULTANT	57,060.00	0.00			57,060.00	57,060.00
313 - SPEECH IMPAIRED	103,824.00	0.00			0.00	103,824.00
314 - PHYSICAL THERAPY	553,172.00	0.00			0.00	553,172.00
316 - VISUALLY IMPAIRED	313,556.00	0.00			0.00	313,556.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	32,208.25	0.00			0.00	32,208.25
319 - COUNSELING-REGULAR ED.	92,124.00	0.00			0.00	92,124.00
331 - PHYSICAL EDUCATION	86,584.00	0.00			0.00	86,584.00
335 - ITINERANT LIBRARIAN	51,594.00	0.00			0.00	51,594.00
343 - OCCUPATIONAL THERAPY	526,737.60	0.00			0.00	526,737.60
345 - HEARING IMPAIRED/DEAF	21,650.00	0.00			21,650.00	21,650.00
350 - AUDIOLOGY	20,350.00	0.00			0.00	20,350.00
360 - SHARED FACILITIES DIRECTOR	146,474.00	0.00			0.00	146,474.00
370 - X/C JEFF-LEWIS - PT	33,000.00	0.00			33,000.00	33,000.00
401 - EXPLORATORY ENRICHMENT	135,500.00	69,213.00			600.00	204,713.00
402 - PERFORMING ARTS	90,638.00	0.00			34,615.00	90,638.00
405 - EQUIVALENT ATTENDANCE EDUCATION	11,232.54	0.00			0.00	11,232.54
408 - DISTANCE LEARNING	266,550.50	4,185.00			94,735.50	270,735.50
409 - ALTERNATIVE EDUCATION	283,800.00	0.00			283,800.00	283,800.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	371,024.50	0.00			325,524.50	371,024.50
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,186.00	0.00			68,186.00	68,186.00
481 - X/C ALBANY- DL	8,372.46	0.00			8,372.46	8,372.46
484 - XC OHM DL	1,120.00	0.00			1,120.00	1,120.00
501 - TITLE I COORDINATION	394,440.00	27,820.00			422,260.00	422,260.00
502 - DEI/CRSE	0.00	180,000.00			0.00	180,000.00

ST. LAWRENCE-LEWIS BOCES

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503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,760.00	0.00			0.00	28,760.00
504 - GRAPHICS SHOP	464,438.00	0.00			464,438.00	464,438.00
505 - EQUIPMENT REPAIR	278,871.00	3,921.50			282,792.50	282,792.50
506 - INSTRUCTIONAL COMPUTER SERVICE	4,500,961.29	737,461.33			5,238,422.62	5,238,422.62
508 - SCHOOL LIBRARY SYSTEM SERVICE	401,610.95	3,466.72			405,077.67	405,077.67
509 - EDUCATIONAL COMMUNICATIONS	420,751.00	0.00			420,751.00	420,751.00
510 - LIBRARY AUTOMATION	236,337.00	0.00			236,337.00	236,337.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	8,070.98	0.00			8,070.98	8,070.98
516 - MODEL SCHOOLS	680,990.40	13,300.00			27,301.00	694,290.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	343,676.00	0.00			335,948.00	343,676.00
525 - SPEC. ED/CTE CONSULT TCH	508,230.00	0.00			0.00	508,230.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	499,365.00	137,885.00			367,927.00	637,250.00
530 - SUPERINTENDENT EVAL - ERIE 2	10,709.00	0.00			10,709.00	10,709.00
551 - X/C ERIE 2 OUTSIDE CONSULTANTS	5,500.00	0.00			5,500.00	5,500.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	0.00			500.00	500.00
582 - X/C O-H-M BOCES	6,749.60	0.00			6,749.60	6,749.60
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	183,396.90	262.31			183,659.21	183,659.21
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	37,004.00	0.00			37,004.00	37,004.00
601 - COOPERATIVE PURCHASING COORDINATOR	171,215.00	0.00			171,215.00	171,215.00
602 - NEGOTIATIONS	428,068.00	0.00			14,533.00	428,068.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,800.00	0.00			6,800.00	6,800.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,494,747.34	26,230.60			2,520,977.94	2,520,977.94
610 - RECORDS MANAGEMENT	19,650.00	0.00			19,650.00	19,650.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	74,236.00	308.00			0.00	74,544.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,565.00	0.00			0.00	58,565.00
613 - XC ONEIDA HERKIMER	12,715.04	0.00			12,715.04	12,715.04
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	188,999.26	0.00			188,999.26	188,999.26
615 - WORKERS COMP	776,843.00	0.00			776,843.00	776,843.00
616 - X/C ERIE 1 -POLICY SERVICES	68,130.00	-5,000.00			63,130.00	63,130.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	33,000.00	-33,000.00			0.00	0.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,188,194.00	93,378.00			2,281,572.00	2,281,572.00
620 - FACILITY SERVICES	89,043.00	0.00			89,043.00	89,043.00
621 - TELEPHONE INTERCONNECT	387,790.00	122,402.88			445,392.88	510,192.88
625 - CENTRAL SCHOOL FOOD MGMT	1,042,197.00	0.00			567,330.00	1,042,197.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	0.00	33,779.00			33,779.00	33,779.00
660 - X/C ALBANY BOCES	334,316.92	200,832.20			535,149.12	535,149.12

ST. LAWRENCE-LEWIS BOCES

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661 - XC FEH- SUB COORD- AESOP	27,142.00	931.00			28,073.00	28,073.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,571.00	0.00			14,571.00	14,571.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,044.00	0.00			5,044.00	5,044.00
665 - XC JEFF-LEWIS PLANNING SVC	15,018.80	0.00			15,018.80	15,018.80
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	7,800.00	0.00			7,800.00	7,800.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,614.60	-34.22			4,580.38	4,580.38
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,522.92	0.00			9,522.92	9,522.92
674 - XC NASSAU BOCES	4,737.00	0.00			4,737.00	4,737.00
675 - TEACHER CERTIFICATION	55,685.18	0.00			55,685.18	55,685.18
679 - XC OCM BOCES	11,100.00	0.00			11,100.00	11,100.00
683 - XC BROOME-TIOGA	4,402.95	0.00			4,402.95	4,402.95
Subtotal A - GENERAL FUND	70,824,303.98	1,617,342.32	19,569.5000			72,441,646.30

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	70,824,303.98	1,617,342.32	72,441,646.30

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 08/31/2022
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