

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 12/31/2022

DISTRICT BILLING 2022-2023

Fiscal Year: 2023

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	8,784,857.00	0.00			8,784,857.00	8,784,857.00
002 - CAPITAL EXPENDITURES	4,359,199.00	0.00			4,359,199.00	4,359,199.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,459,800.00	82,500.00			0.00	11,542,300.00
201 - SPECIAL CLASS 2-LD	1,457,000.00	-434,000.00			0.00	1,023,000.00
203 - SPECIAL CLASS 3-EH	12,158,972.75	-507,242.27			2,421,764.48	11,651,730.48
204 - SPECIAL CLASS 2-MR	5,095,720.00	-312,800.50			1,253,085.25	4,782,919.50
205 - SPECIAL CLASS 2-MR	831,555.00	-226,121.62			0.00	605,433.38
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,350,792.00	385,370.50			818,484.50	4,736,162.50
273 - XC JEFF-LEWIS Staffing 1:12:3	78,800.00	5,258.00			84,058.00	84,058.00
276 - XC JEFF-LEWIS 1:8:1	317,985.00	-103,778.00			214,207.00	214,207.00
307 - SCHOOL PSYCHOLOGIST	547,540.25	-37,862.47			13,670.73	509,677.78
308 - SPEECH IMPROVEMENT	415,296.00	-103,824.00			0.00	311,472.00
312 - BEHAVIORAL CONSULTANT	57,060.00	187,279.00			244,339.00	244,339.00
313 - SPEECH IMPAIRED	103,824.00	-25,956.00			0.00	77,868.00
314 - PHYSICAL THERAPY	553,172.00	-71,282.60			0.00	481,889.40
316 - VISUALLY IMPAIRED	313,556.00	-175,956.00			0.00	137,600.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	32,208.25	51,533.20			0.00	83,741.45
319 - COUNSELING-REGULAR ED.	92,124.00	-92,124.00			0.00	0.00
331 - PHYSICAL EDUCATION	86,584.00	0.00			0.00	86,584.00
335 - ITINERANT LIBRARIAN	51,594.00	0.00			0.00	51,594.00
343 - OCCUPATIONAL THERAPY	526,737.60	96,186.00			0.00	622,923.60
345 - HEARING IMPAIRED/DEAF	21,650.00	-7,587.20			14,062.80	14,062.80
350 - AUDIOLOGY	20,350.00	-12,300.00			0.00	8,050.00
360 - SHARED FACILITIES DIRECTOR	146,474.00	0.00			0.00	146,474.00
370 - X/C JEFF-LEWIS - PT	33,000.00	9,122.80			42,122.80	42,122.80
373 - XC OSWEGO BOCES(CITI)	0.00	3,104.93			3,104.93	3,104.93
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	0.00	63,184.20			63,184.20	63,184.20
380 - XC ALBANY- CONSULT TCH OF DEAF	0.00	9,891.54			9,891.54	9,891.54
401 - EXPLORATORY ENRICHMENT	135,500.00	80,168.00			600.00	215,668.00
402 - PERFORMING ARTS	90,638.00	10,390.55			45,005.55	101,028.55
405 - EQUIVALENT ATTENDANCE EDUCATION	11,232.54	0.00			0.00	11,232.54
408 - DISTANCE LEARNING	266,550.50	4,883.73			95,434.23	271,434.23
409 - ALTERNATIVE EDUCATION	283,800.00	33,000.00			316,800.00	316,800.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	371,024.50	-159,002.00			177,022.50	212,022.50
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,186.00	-549.00			67,637.00	67,637.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	791.70			791.70	791.70

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481 - X/C ALBANY- DL	8,372.46	0.00			8,372.46	8,372.46
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	3,254.00			3,254.00	3,254.00
484 - XC OHM DL	1,120.00	6,660.00			7,780.00	7,780.00
501 - TITLE I COORDINATION	394,440.00	27,820.00			422,260.00	422,260.00
502 - DEI/CRSE	0.00	180,000.00			0.00	180,000.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,760.00	1,500.00			0.00	30,260.00
504 - GRAPHICS SHOP	464,438.00	24,919.00			489,357.00	489,357.00
505 - EQUIPMENT REPAIR	278,871.00	3,921.50			282,792.50	282,792.50
506 - INSTRUCTIONAL COMPUTER SERVICE	4,500,961.29	946,474.93			5,447,436.22	5,447,436.22
508 - SCHOOL LIBRARY SYSTEM SERVICE	401,610.95	8,220.34			409,831.29	409,831.29
509 - EDUCATIONAL COMMUNICATIONS	420,751.00	0.00			420,751.00	420,751.00
510 - LIBRARY AUTOMATION	236,337.00	1,275.00			237,612.00	237,612.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	8,070.98	5,539.84			13,610.82	13,610.82
516 - MODEL SCHOOLS	680,990.40	30,076.00			31,801.00	711,066.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	343,676.00	3,689.00			338,389.00	347,365.00
525 - SPEC. ED/CTE CONSULT TCH	508,230.00	323,505.00			0.00	831,735.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	499,365.00	391,846.86			561,283.86	891,211.86
530 - SUPERINTENDENT EVAL - ERIE 2	10,709.00	3,041.61			13,750.61	13,750.61
531 - XC CITI AUDIO EQUIP BATTERIES	0.00	125.89			125.89	125.89
532 - XC PNW- STAFF DEVELOP(PERS)	0.00	499.00			499.00	499.00
551 - X/C ERIE 2 OUTSIDE CONSULTANTS	5,500.00	0.00			5,500.00	5,500.00
552 - X/C FEH DEI/CRSE Resources	0.00	8,400.00			8,400.00	8,400.00
553 - XC CITI - DEI/CRSE Resources	0.00	225.00			225.00	225.00
554 - School/Curriculum Improvement Planning	0.00	543.00			543.00	543.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	15.00			515.00	515.00
570 - X/C- JEFF-LEWIS	0.00	23,934.00			23,934.00	23,934.00
571 - X/C FRANKLIN-ESSEX	0.00	55,674.00			55,674.00	55,674.00
574 - X/C CLINTON-ESSEX	0.00	400.00			400.00	400.00
576 - X/C ALBANY	0.00	3,013.88			3,013.88	3,013.88
581 - X/C JEFF-LEWIS	0.00	1,044.00			1,044.00	1,044.00
582 - X/C O-H-M BOCES	6,749.60	0.00			6,749.60	6,749.60
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	183,396.90	262.31			183,659.21	183,659.21
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	37,004.00	35,524.00			72,528.00	72,528.00
601 - COOPERATIVE PURCHASING COORDINATOR	171,215.00	0.00			171,215.00	171,215.00
602 - NEGOTIATIONS	428,068.00	0.00			14,533.00	428,068.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,800.00	8,813.00			15,613.00	15,613.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,494,747.34	142,004.37			2,636,751.71	2,636,751.71

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610 - RECORDS MANAGEMENT	19,650.00	0.00			19,650.00	19,650.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	74,236.00	1,064.00			0.00	75,300.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,565.00	0.00			0.00	58,565.00
613 - XC ONEIDA HERKIMER	12,715.04	0.00			12,715.04	12,715.04
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	188,999.26	-3,289.00			185,710.26	185,710.26
615 - WORKERS COMP	776,843.00	0.00			776,843.00	776,843.00
616 - X/C ERIE 1 -POLICY SERVICES	68,130.00	-900.00			67,230.00	67,230.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	33,000.00	-33,000.00			0.00	0.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,188,194.00	93,378.00			2,281,572.00	2,281,572.00
620 - FACILITY SERVICES	89,043.00	0.00			89,043.00	89,043.00
621 - TELEPHONE INTERCONNECT	387,790.00	163,083.03			486,073.03	550,873.03
625 - CENTRAL SCHOOL FOOD MGMT	1,042,197.00	0.00			567,330.00	1,042,197.00
650 - XC QUESTAR III ASSETS MGMT & PLANNING	0.00	2,100.00			2,100.00	2,100.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	0.00	33,779.00			33,779.00	33,779.00
652 - XC QUESTAR III STAC SERVICE	0.00	11,010.00			11,010.00	11,010.00
660 - X/C ALBANY BOCES	334,316.92	160,190.20			494,507.12	494,507.12
661 - XC FEH- SUB COORD- AESOP	27,142.00	931.00			28,073.00	28,073.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,571.00	15,017.00			29,588.00	29,588.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,044.00	139.46			5,183.46	5,183.46
665 - XC JEFF-LEWIS PLANNING SVC	15,018.80	0.00			15,018.80	15,018.80
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	7,800.00	0.00			7,800.00	7,800.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,614.60	-11.39			4,603.21	4,603.21
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,522.92	4,427.08			13,950.00	13,950.00
674 - XC NASSAU BOCES	4,737.00	142.15			4,879.15	4,879.15
675 - TEACHER CERTIFICATION	55,685.18	-5,615.41			50,069.77	50,069.77
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	43,550.00			43,550.00	43,550.00
679 - XC OCM BOCES	11,100.00	0.00			11,100.00	11,100.00
683 - XC BROOME-TIOGA	4,402.95	0.00			4,402.95	4,402.95
<b>Subtotal A - GENERAL FUND</b>	<b>70,824,303.98</b>	<b>1,480,494.14</b>	<b>20,238.1700</b>			<b>72,304,798.12</b>

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	70,824,303.98	1,480,494.14	72,304,798.12

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 12/31/2022  
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