

Service Contract Status as of 11/30/2022

DISTRICT BILLING 2022-2023

Fiscal Year: 2023

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,784,857.00	0.00			8,784,857.00	8,784,857.00
002 - CAPITAL EXPENDITURES	4,359,199.00	0.00			4,359,199.00	4,359,199.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,459,800.00	0.00			0.00	11,459,800.00
201 - SPECIAL CLASS 2-LD	1,457,000.00	-434,000.00			0.00	1,023,000.00
203 - SPECIAL CLASS 3-EH	12,158,972.75	-379,270.54			2,416,893.71	11,779,702.21
204 - SPECIAL CLASS 2-MR	5,095,720.00	-343,531.50			1,265,209.50	4,752,188.50
205 - SPECIAL CLASS 2-MR	831,555.00	-4,518.75			0.00	827,036.25
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,350,792.00	747,843.25			869,356.00	5,098,635.25
273 - XC JEFF-LEWIS Staffing 1:12:3	78,800.00	3,008.00			81,808.00	81,808.00
276 - XC JEFF-LEWIS 1:8:1	317,985.00	-108,278.03			209,706.97	209,706.97
307 - SCHOOL PSYCHOLOGIST	547,540.25	-37,862.47			13,670.73	509,677.78
308 - SPEECH IMPROVEMENT	415,296.00	-103,824.00			0.00	311,472.00
312 - BEHAVIORAL CONSULTANT	57,060.00	-11,645.00			45,415.00	45,415.00
313 - SPEECH IMPAIRED	103,824.00	-25,956.00			0.00	77,868.00
314 - PHYSICAL THERAPY	553,172.00	66,584.00			0.00	619,756.00
316 - VISUALLY IMPAIRED	313,556.00	-312,610.00			0.00	946.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	32,208.25	51,533.20			0.00	83,741.45
319 - COUNSELING-REGULAR ED.	92,124.00	-92,124.00			0.00	0.00
331 - PHYSICAL EDUCATION	86,584.00	0.00			0.00	86,584.00
335 - ITINERANT LIBRARIAN	51,594.00	0.00			0.00	51,594.00
343 - OCCUPATIONAL THERAPY	526,737.60	87,576.00			0.00	614,313.60
345 - HEARING IMPAIRED/DEAF	21,650.00	-2,899.60			18,750.40	18,750.40
350 - AUDIOLOGY	20,350.00	-17,800.00			0.00	2,550.00
360 - SHARED FACILITIES DIRECTOR	146,474.00	0.00			0.00	146,474.00
370 - X/C JEFF-LEWIS - PT	33,000.00	9,122.80			42,122.80	42,122.80
373 - XC OSWEGO BOCES(CITI)	0.00	3,104.93			3,104.93	3,104.93
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	0.00	63,184.20			63,184.20	63,184.20
380 - XC ALBANY- CONSULT TCH OF DEAF	0.00	32,971.79			32,971.79	32,971.79
401 - EXPLORATORY ENRICHMENT	135,500.00	69,213.00			600.00	204,713.00
402 - PERFORMING ARTS	90,638.00	0.00			34,615.00	90,638.00
405 - EQUIVALENT ATTENDANCE EDUCATION	11,232.54	0.00			0.00	11,232.54
408 - DISTANCE LEARNING	266,550.50	4,883.73			95,434.23	271,434.23
409 - ALTERNATIVE EDUCATION	283,800.00	33,000.00			316,800.00	316,800.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	371,024.50	-159,002.00			177,022.50	212,022.50
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,186.00	-549.00			67,637.00	67,637.00
481 - X/C ALBANY- DL	8,372.46	0.00			8,372.46	8,372.46

ST. LAWRENCE-LEWIS BOCES

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483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	3,254.00			3,254.00	3,254.00
484 - XC OHM DL	1,120.00	0.00			1,120.00	1,120.00
501 - TITLE I COORDINATION	394,440.00	27,820.00			422,260.00	422,260.00
502 - DEI/CRSE	0.00	180,000.00			0.00	180,000.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,760.00	1,500.00			0.00	30,260.00
504 - GRAPHICS SHOP	464,438.00	20,859.00			485,297.00	485,297.00
505 - EQUIPMENT REPAIR	278,871.00	3,921.50			282,792.50	282,792.50
506 - INSTRUCTIONAL COMPUTER SERVICE	4,500,961.29	890,927.87			5,391,889.16	5,391,889.16
508 - SCHOOL LIBRARY SYSTEM SERVICE	401,610.95	8,220.34			409,831.29	409,831.29
509 - EDUCATIONAL COMMUNICATIONS	420,751.00	0.00			420,751.00	420,751.00
510 - LIBRARY AUTOMATION	236,337.00	1,275.00			237,612.00	237,612.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	8,070.98	2,286.04			10,357.02	10,357.02
516 - MODEL SCHOOLS	680,990.40	30,076.00			31,801.00	711,066.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	343,676.00	3,689.00			338,389.00	347,365.00
525 - SPEC. ED/CTE CONSULT TCH	508,230.00	0.00			0.00	508,230.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	499,365.00	360,696.86			530,133.86	860,061.86
530 - SUPERINTENDENT EVAL - ERIE 2	10,709.00	3,041.61			13,750.61	13,750.61
531 - XC CITI AUDIO EQUIP BATTERIES	0.00	125.89			125.89	125.89
551 - X/C ERIE 2 OUTSIDE CONSULTANTS	5,500.00	0.00			5,500.00	5,500.00
552 - X/C FEH DEI/CRSE Resources	0.00	8,400.00			8,400.00	8,400.00
553 - XC CITI - DEI/CRSE Resources	0.00	225.00			225.00	225.00
554 - School/Curriculum Improvement Planning	0.00	543.00			543.00	543.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	15.00			515.00	515.00
570 - X/C- JEFF-LEWIS	0.00	20,082.00			20,082.00	20,082.00
571 - X/C FRANKILIN-ESSEX	0.00	55,674.00			55,674.00	55,674.00
574 - X/C CLINTON-ESSEX	0.00	200.00			200.00	200.00
576 - X/C ALBANY	0.00	3,013.88			3,013.88	3,013.88
581 - X/C JEFF-LEWIS	0.00	1,044.00			1,044.00	1,044.00
582 - X/C O-H-M BOCES	6,749.60	0.00			6,749.60	6,749.60
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	183,396.90	262.31			183,659.21	183,659.21
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	37,004.00	35,524.00			72,528.00	72,528.00
601 - COOPERATIVE PURCHASING COORDINATOR	171,215.00	0.00			171,215.00	171,215.00
602 - NEGOTIATIONS	428,068.00	0.00			14,533.00	428,068.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,800.00	7,473.00			14,273.00	14,273.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,494,747.34	119,713.38			2,614,460.72	2,614,460.72
610 - RECORDS MANAGEMENT	19,650.00	0.00			19,650.00	19,650.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	74,236.00	1,064.00			0.00	75,300.00

ST. LAWRENCE-LEWIS BOCES

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612 - X/C QUESTAR III-STATE AID PLANNING	58,565.00	0.00			0.00	58,565.00
613 - XC ONEIDA HERKIMER	12,715.04	0.00			12,715.04	12,715.04
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	188,999.26	-3,289.00			185,710.26	185,710.26
615 - WORKERS COMP	776,843.00	0.00			776,843.00	776,843.00
616 - X/C ERIE 1 -POLICY SERVICES	68,130.00	-900.00			67,230.00	67,230.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	33,000.00	-33,000.00			0.00	0.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,188,194.00	93,378.00			2,281,572.00	2,281,572.00
620 - FACILITY SERVICES	89,043.00	0.00			89,043.00	89,043.00
621 - TELEPHONE INTERCONNECT	387,790.00	145,273.55			468,263.55	533,063.55
625 - CENTRAL SCHOOL FOOD MGMT	1,042,197.00	0.00			567,330.00	1,042,197.00
650 - XC QUESTAR III ASSETS MGMT & PLANNING	0.00	2,100.00			2,100.00	2,100.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	0.00	33,779.00			33,779.00	33,779.00
652 - XC QUESTAR III STAC SERVICE	0.00	11,010.00			11,010.00	11,010.00
660 - X/C ALBANY BOCES	334,316.92	160,190.20			494,507.12	494,507.12
661 - XC FEH- SUB COORD- AESOP	27,142.00	931.00			28,073.00	28,073.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,571.00	15,017.00			29,588.00	29,588.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,044.00	79.88			5,123.88	5,123.88
665 - XC JEFF-LEWIS PLANNING SVC	15,018.80	0.00			15,018.80	15,018.80
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	7,800.00	0.00			7,800.00	7,800.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,614.60	-11.39			4,603.21	4,603.21
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,522.92	4,427.08			13,950.00	13,950.00
674 - XC NASSAU BOCES	4,737.00	0.00			4,737.00	4,737.00
675 - TEACHER CERTIFICATION	55,685.18	-5,615.41			50,069.77	50,069.77
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	42,950.00			42,950.00	42,950.00
679 - XC OCM BOCES	11,100.00	0.00			11,100.00	11,100.00
683 - XC BROOME-TIOGA	4,402.95	0.00			4,402.95	4,402.95
Subtotal A - GENERAL FUND	70,824,303.98	1,395,400.60	20,145.9950			72,219,704.58

ST. LAWRENCE-LEWIS BOCES

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Fiscal Year: 2023

Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	70,824,303.98	1,395,400.60	72,219,704.58

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 11/30/2022
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