

Service Contract Status as of 09/30/2019

DISTRICT BILLING 2019-20

Fiscal Year: 2020

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	7,375,623.00	0.00			7,375,623.00	7,375,623.00
002 - CAPITAL EXPENDITURES	2,168,886.00	0.00			2,168,886.00	2,168,886.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,196,185.00	0.00			0.00	10,196,185.00
201 - SPECIAL CLASS 2-LD	2,573,778.00	0.00			83,028.00	2,573,778.00
203 - SPECIAL CLASS 3-EH	11,691,616.00	0.00			280,616.00	11,691,616.00
204 - SPECIAL CLASS 2-MR	4,703,236.00	0.00			870,736.00	4,703,236.00
205 - SPECIAL CLASS 2-MR	780,750.00	0.00			0.00	780,750.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,173,806.00	0.00			290,906.00	4,173,806.00
302 - MUSIC	61,301.40	0.00			0.00	61,301.40
306 - ART TEACHER	152,547.84	0.00			0.00	152,547.84
307 - SCHOOL PSYCHOLOGIST	442,750.00	0.00			0.00	442,750.00
308 - SPEECH IMPROVEMENT	538,200.00	-46,800.00			0.00	491,400.00
310 - GENERAL SUPERVISION	86,742.00	37,807.00			0.00	124,549.00
312 - ASSISTIVE TECHNOLOGY	65,230.00	0.00			65,230.00	65,230.00
313 - SPEECH IMPAIRED	257,400.00	-70,200.00			0.00	187,200.00
314 - PHYSICAL THERAPY	586,264.00	0.00			0.00	586,264.00
316 - VISUALLY IMPAIRED	140,112.00	0.00			0.00	140,112.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	120,750.00	0.00			0.00	120,750.00
319 - COUNSELING-REGULAR ED.	255,000.00	17,000.00			0.00	272,000.00
323 - ENGLISH AIS	99,460.90	0.00			0.00	99,460.90
324 - MATH INTERVENTION	70,762.00	0.00			0.00	70,762.00
331 - PHYSICAL EDUCATION	74,860.00	0.00			0.00	74,860.00
335 - ITINERANT LIBRARIAN	38,939.00	0.00			0.00	38,939.00
343 - OCCUPATIONAL THERAPY	669,352.00	-50,000.00			0.00	619,352.00
350 - AUDIOLOGY	35,000.00	0.00			0.00	35,000.00
360 - SHARED FACILITIES DIRECTOR	135,449.00	0.00			0.00	135,449.00
401 - EXPLORATORY ENRICHMENT	129,405.00	6,100.00			600.00	135,505.00
402 - PERFORMING ARTS	87,723.00	14,850.00			43,245.00	102,573.00
405 - EQUIVALENT ATTENDANCE EDUCATION	23,698.80	0.00			0.00	23,698.80
408 - DISTANCE LEARNING	245,336.00	4,100.00			91,936.00	249,436.00
409 - ALTERNATIVE EDUCATION	195,238.00	18,894.00			214,132.00	214,132.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	294,416.00	-39,071.00			0.00	255,345.00
481 - X/C ALBANY- DL	14,919.63	-1,241.92			13,677.71	13,677.71
484 - XC OHM DL	7,000.00	0.00			7,000.00	7,000.00
501 - TITLE I COORDINATION	408,780.56	31,200.00			449,464.68	439,980.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	32,000.00	-500.00			8,900.00	31,500.00
504 - GRAPHICS SHOP	518,773.00	-12,198.48			506,574.52	506,574.52

## ST. LAWRENCE-LEWIS BOCES

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505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	293,261.00	0.00			293,261.00	293,261.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,336,977.10	608,523.69			3,946,995.79	3,945,500.79
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,498.56	11,516.53			389,466.65	389,015.09
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	0.00			417,582.00	417,582.00
510 - LIBRARY AUTOMATION	222,803.00	4,000.00			226,803.00	226,803.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	29,744.98	0.00			29,744.98	29,744.98
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	505,365.00	89,715.00			48,700.00	595,080.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	350,905.00	0.00			343,417.00	350,905.00
525 - SPEC. ED/CTE CONSULT TCH	333,200.00	15,680.00			0.00	348,880.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	530,261.00	234,664.60			443,988.60	764,925.60
530 - SUPERINTENDENT EVAL - ERIE 2	7,859.18	0.00			7,859.18	7,859.18
562 - TST BOCES-SCH IMPROVEMENT	15,207.00	0.00			15,207.00	15,207.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	700.00	0.00			700.00	700.00
576 - X/C ALBANY	0.00	269.36			269.36	269.36
582 - X/C O-H-M BOCES	5,074.56	0.00			5,074.56	5,074.56
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	155,410.16	7,104.40			162,514.56	162,514.56
601 - COOPERATIVE PURCHASING COORDINATOR	243,173.00	0.00			243,173.00	243,173.00
602 - NEGOTIATIONS	441,258.00	124,610.66			66,400.66	565,868.66
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,521.00	0.00			51,521.00	51,521.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	0.00			4,875.00	4,875.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,672,007.25	101,428.25			2,773,435.50	2,773,435.50
609 - COMMUNICATIONS SERVICE	173,786.41	0.00			1,823.11	173,786.41
610 - RECORDS MANAGEMENT	13,700.00	0.00			13,700.00	13,700.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,557,351.00	-1,444.00			1,549,883.00	1,555,907.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	14,466.00	0.00			14,466.00	14,466.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	186,237.54	0.00			186,237.54	186,237.54
615 - WORKERS COMP	734,789.00	0.00			734,789.00	734,789.00
616 - X/C ERIE 1 -POLICY SERVICES	46,550.00	-675.00			45,875.00	45,875.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	29,550.00	-1,563.00			27,987.00	27,987.00
618 - SUBSTITUTE COORDINATION	0.00	6,000.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,851,070.00	-1,400.00			1,845,670.00	1,849,670.00
620 - FACILITY SERVICES	171,310.00	0.00			171,310.00	171,310.00
621 - TELEPHONE INTERCONNECT	363,938.00	27,127.00			391,065.00	391,065.00
625 - CENTRAL SCHOOL FOOD MGMT	1,178,211.60	0.00			739,057.00	1,178,211.60
661 - XC FEH- SUB COORD- AESOP	25,940.00	-2,225.00			23,715.00	23,715.00
662 - XC JEFF-LEWIS SUB COORDINATION	4,300.00	0.00			4,300.00	4,300.00
663 - Employee Assistance Program	0.00	4,809.75			4,809.75	4,809.75

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672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	10,622.00	0.00			10,622.00	10,622.00
674 - XC NASSAU BOCES	5,000.00	0.00			5,000.00	5,000.00
675 - TEACHER CERTIFICATION	45,951.00	0.00			45,951.00	45,951.00
679 - XC OCM BOCES	6,500.00	0.00			6,500.00	6,500.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
683 - XC BROOME-TIOGA	4,015.03	4,130.87			8,145.90	8,145.90
<b>Subtotal A - GENERAL FUND</b>	<b>66,051,056.50</b>	<b>1,143,212.71</b>	<b>25,850.0200</b>			<b>67,194,269.21</b>

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		66,051,056.50	1,143,212.71	67,194,269.21

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 09/30/2019  
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