

Service Contract Status as of 06/30/2019

DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	6,724,772.00	0.00			6,724,772.00	6,724,772.00
002 - CAPITAL EXPENDITURES	2,158,360.00	0.00			2,158,360.00	2,158,360.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,776,632.00	0.00			0.00	9,776,632.00
201 - SPECIAL CLASS 2-LD	2,569,506.00	-15,243.40			90,710.00	2,554,262.60
203 - SPECIAL CLASS 3-EH	12,546,136.00	-1,257,002.61			255,474.00	11,289,133.39
204 - SPECIAL CLASS 2-MR	4,678,777.00	584,537.26			907,173.00	5,263,314.26
205 - SPECIAL CLASS 2-MR	337,000.00	196,025.00			0.00	533,025.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,371,662.00	379,018.63			348,335.00	3,750,680.63
270 - X/C JEFF-LEWIS SPEC ED STAFFING	407,272.00	-370,276.40			36,995.60	36,995.60
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	116,526.00			116,526.00	116,526.00
276 - XC JEFF-LEWIS 1:8:1	0.00	288,069.39			288,069.39	288,069.39
302 - MUSIC	48,713.40	10,366.80			0.00	59,080.20
303 - TECHNOLOGY	0.00	57,039.00			0.00	57,039.00
306 - ART TEACHER	147,949.20	-16,820.88			0.00	131,128.32
307 - SCHOOL PSYCHOLOGIST	412,450.00	5,752.98			5,752.98	418,202.98
308 - SPEECH IMPROVEMENT	538,200.00	29,383.32			1,303.32	567,583.32
309 - CURRICULUM & INSTRUCTION COORDINATION	74,058.50	14,811.70			0.00	88,870.20
310 - GENERAL SUPERVISION	115,191.67	12,799.07			0.00	127,990.74
312 - ASSISTIVE TECHNOLOGY	43,050.00	26,150.00			69,200.00	69,200.00
313 - SPEECH IMPAIRED	257,400.00	9,360.00			0.00	266,760.00
314 - PHYSICAL THERAPY	574,536.00	-68,376.00			0.00	506,160.00
316 - VISUALLY IMPAIRED	144,648.00	20,746.00			0.00	165,394.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	118,650.00	0.00			0.00	118,650.00
319 - COUNSELING-REGULAR ED.	264,000.00	0.00			0.00	264,000.00
323 - ENGLISH AIS	97,278.50	-5,445.00			0.00	91,833.50
324 - MATH INTERVENTION	93,150.00	-25,627.00			0.00	67,523.00
327 - SPANISH TEACHER	45,709.00	1,955.00			0.00	47,664.00
331 - PHYSICAL EDUCATION	86,463.00	-16,413.00			0.00	70,050.00
335 - ITINERANT LIBRARIAN	38,129.00	0.00			0.00	38,129.00
343 - OCCUPATIONAL THERAPY	674,150.00	-85,354.00			0.00	588,796.00
345 - HEARING IMPAIRED/DEAF	0.00	19,652.76			19,652.76	19,652.76
350 - AUDIOLOGY	44,900.00	25,200.00			0.00	70,100.00
360 - SHARED FACILITIES DIRECTOR	131,160.00	0.00			0.00	131,160.00
370 - X/C JEFF-LEWIS - PT	20,000.00	-29.20			19,970.80	19,970.80
373 - XC OSWEGO BOCES(CITI)	0.00	2,604.65			2,604.65	2,604.65
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	52,974.35			52,974.35	52,974.35
401 - EXPLORATORY ENRICHMENT	123,276.00	38,094.98			1,153.93	161,370.98
402 - PERFORMING ARTS	90,395.00	24,517.04			62,112.04	114,912.04

ST. LAWRENCE-LEWIS BOCES

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404 - EDUCATION CAREERS ACADEMY	135,000.00	0.00			0.00	135,000.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,920.84	-2,865.06			0.00	20,055.78
408 - DISTANCE LEARNING	261,786.00	101,364.37			93,150.37	363,150.37
409 - ALTERNATIVE EDUCATION	213,990.00	61,140.00			275,130.00	275,130.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	415,000.00	-415,000.00			0.00	0.00
420 - SUMMER SCHOOL	407,932.00	-5,622.00			0.00	402,310.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	3,180.00			3,180.00	3,180.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	10,268.00			10,268.00	10,268.00
474 - X/C-GREATER S. TIER-HOSPITAL INSTR	0.00	227.00			227.00	227.00
481 - X/C ALBANY- DL	13,500.91	0.00			13,500.91	13,500.91
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
484 - XC OHM DL	11,020.00	-4,020.00			7,000.00	7,000.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	16,745.40			16,745.40	16,745.40
487 - XC PNW BOCES-ITUTOR	0.00	1,021.25			1,021.25	1,021.25
490 - X/C JEFF-LEWIS BOCES	0.00	10,075.00			10,075.00	10,075.00
491 - XC FEH BOCES-EXPL ENRICHMENT	0.00	960.75			960.75	960.75
501 - TITLE I COORDINATION	379,030.56	26,024.79			405,055.35	405,055.35
503 - EXTRACURRICULAR ACTIVITY COORDINATION	29,300.00	6,610.00			13,350.00	35,910.00
504 - GRAPHICS SHOP	547,891.00	33,429.00			581,320.00	581,320.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	259,728.00	13,743.92			273,471.92	273,471.92
506 - INSTRUCTIONAL COMPUTER SERVICE	3,314,343.35	1,060,772.36			4,375,115.71	4,375,115.71
508 - SCHOOL LIBRARY SYSTEM SERVICE	348,479.93	13,823.88			362,303.81	362,303.81
509 - EDUCATIONAL COMMUNICATIONS	412,900.00	425.12			413,325.12	413,325.12
510 - LIBRARY AUTOMATION	221,286.00	-687.21			220,598.79	220,598.79
511 - X/C MONROE 2- ELEMENTARY SCIENCE	24,654.60	4,039.68			28,694.28	28,694.28
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	496,324.60	79,905.80			79,423.00	576,230.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	339,211.00	600.00			332,323.00	339,811.00
525 - SPEC. ED/CTE CONSULT TCH	246,960.00	98,000.00			0.00	344,960.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	519,858.00	902,750.77			1,113,172.77	1,422,608.77
530 - SUPERINTENDENT EVAL - ERIE 2	0.00	7,143.28			7,143.28	7,143.28
562 - TST BOCES-SCH IMPROVEMENT	0.00	15,207.16			15,207.16	15,207.16
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	426.00	234.00			660.00	660.00
564 - X/C MONROE #1 BOCES	0.00	1,563.50			1,563.50	1,563.50
570 - X/C- JEFF-LEWIS	0.00	8,705.00			8,705.00	8,705.00
571 - X/C FRANKILIN-ESSEX	0.00	37,664.00			37,664.00	37,664.00
574 - X/C CLINTON-ESSEX	0.00	325.00			325.00	325.00

ST. LAWRENCE-LEWIS BOCES

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576 - X/C ALBANY	0.00	22,967.10			22,967.10	22,967.10
579 - X/C OCM BOCES	0.00	1,318.00			1,318.00	1,318.00
581 - X/C JEFF-LEWIS	0.00	694.00			694.00	694.00
582 - X/C O-H-M BOCES	5,041.99	-7.38			5,034.61	5,034.61
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	128,695.49	21,214.20			149,909.69	149,909.69
593 - XC OSWEGO SCHOOL IMPRV	0.00	5,593.10			5,593.10	5,593.10
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	26,130.00			26,130.00	26,130.00
595 - XC OCM-GRANT WRITER	0.00	6,300.00			6,300.00	6,300.00
601 - COOPERATIVE PURCHASING COORDINATOR	263,194.00	0.00			263,194.00	263,194.00
602 - NEGOTIATIONS	426,620.00	28,955.00			72,355.00	455,575.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	15,505.00			20,380.00	20,380.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,526,249.17	184,621.06			2,710,870.23	2,710,870.23
609 - COMMUNICATIONS SERVICE	182,462.52	29,929.74			1,826.67	212,392.26
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,676,884.00	28,056.00			1,669,480.00	1,704,940.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	10,673.50	2,240.46			12,913.96	12,913.96
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	151,578.00	36,846.54			188,424.54	188,424.54
615 - WORKERS COMP	717,226.00	0.00			717,226.00	717,226.00
616 - X/C ERIE 1 -POLICY SERVICES	40,950.00	800.00			41,750.00	41,750.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	28,143.62	4,515.08			32,658.70	32,658.70
619 - BUSINESS OFFICE SUPPORT	1,814,459.00	9,778.00			1,818,837.00	1,824,237.00
620 - FACILITY SERVICES	162,722.00	565.00			163,287.00	163,287.00
621 - TELEPHONE INTERCONNECT	363,908.00	12,600.44			376,508.44	376,508.44
625 - CENTRAL SCHOOL FOOD MGMT	918,172.20	138,670.00			625,451.00	1,056,842.20
661 - XC FEH- SUB COORD- AESOP	17,893.00	7,015.00			24,908.00	24,908.00
662 - XC JEFF-LEWIS SUB COORDINATION	0.00	4,291.00			4,291.00	4,291.00
663 - Employee Assistance Program	0.00	1,943.17			1,943.17	1,943.17
664 - XC JEFF-LEWIS HEARING OFFICER	0.00	3,600.00			3,600.00	3,600.00
665 - GRANT WRITER X/C JEFF-LEWIS	54,400.00	-39,458.87			-32,658.87	14,941.13
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,100.00	14,580.00			18,680.00	18,680.00
674 - XC NASSAU BOCES	4,800.00	-233.40			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	36,254.00	196.26			36,450.26	36,450.26
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	7,500.00			7,500.00	7,500.00
679 - XC OCM BOCES	4,000.00	2,500.00			6,500.00	6,500.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
682 - XC MADISON-ONEIDA	0.00	156,046.64			156,046.64	156,046.64
683 - XC BROOME-TIOGA	0.00	6,015.03			6,015.03	6,015.03

ST. LAWRENCE-LEWIS BOCES

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Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
Subtotal A - GENERAL FUND	65,151,733.55	2,914,205.37	24,520.8654			68,065,938.92

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		65,151,733.55	2,914,205.37	68,065,938.92

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 06/30/2019
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