

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status

DISTRICT BILLING 2015-16

Fiscal Year: 2016

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	5,372,461.00	0.00			5,372,461.00	5,372,461.00
002 - CAPITAL EXPENDITURES	1,992,081.00	0.00			1,992,081.00	1,992,081.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,935,888.00	0.00			0.00	8,935,888.00
201 - SPECIAL CLASS 2-LD	2,986,140.00	-251,802.40			223,039.00	2,734,337.60
203 - SPECIAL CLASS 3-EH	9,891,588.00	185,799.26			179,766.00	10,077,387.26
204 - SPECIAL CLASS 2-MR	3,100,314.00	523,663.00			717,487.00	3,623,977.00
205 - SPECIAL CLASS 2-MR	531,000.00	-60,474.99			0.00	470,525.01
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,653,887.00	-282,133.36			167,678.00	3,371,753.64
270 - X/C JEFF-LEWIS SPEC ED STAFFING	532,000.00	-170,319.80			361,680.20	361,680.20
274 - XC JEFF-LEWIS 1:12:1	0.00	3,865.43			3,865.43	3,865.43
275 - XC JEFF-LEWIS Staffing 1:15	0.00	56,539.00			56,539.00	56,539.00
302 - MUSIC	109,619.20	3,705.60			0.00	113,324.80
303 - TECHNOLOGY	103,227.95	2,794.90			0.00	106,022.85
306 - ART TEACHER	77,761.80	0.00			0.00	77,761.80
307 - SCHOOL PSYCHOLOGIST	519,800.00	0.00			0.00	519,800.00
308 - SPEECH IMPROVEMENT	497,200.00	1,922.64			1,922.64	499,122.64
309 - CURRICULUM & INSTRUCTION COORDINATION	140,285.86	-47,083.72			5,523.48	93,202.14
310 - GENERAL SUPERVISION	159,229.20	-92,883.70			0.00	66,345.50
312 - ASSISTIVE TECHNOLOGY	134,820.00	-11,160.00			123,660.00	123,660.00
313 - SPEECH IMPAIRED	226,000.00	0.00			0.00	226,000.00
314 - PHYSICAL THERAPY	455,538.00	-14,076.00			0.00	441,462.00
316 - VISUALLY IMPAIRED	209,820.00	-66,222.00			0.00	143,598.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	237,300.00	62,796.60			6,296.60	300,096.60
319 - COUNSELING-REGULAR ED.	406,000.00	60,900.00			0.00	466,900.00
322 - FAMILY & CONSUMER SCIENCE TCH	98,273.00	6,381.00			0.00	104,654.00
323 - ENGLISH AIS	90,262.00	42,789.80			0.00	133,051.80
324 - MATH INTERVENTION	90,302.00	47,860.06			0.00	138,162.06
331 - PHYSICAL EDUCATION	27,879.00	45,235.75			0.00	73,114.75
332 - HEALTH EDUCATION TEACHER	57,763.50	0.00			0.00	57,763.50
335 - ITINERANT LIBRARIAN	71,419.00	0.00			0.00	71,419.00
343 - OCCUPATIONAL THERAPY	555,400.00	-21,321.00			0.00	534,079.00
350 - AUDIOLOGY	60,500.00	14,600.00			0.00	75,100.00
360 - SHARED FACILITIES DIRECTOR	120,109.00	0.00			0.00	120,109.00
372 - Visually Impaired	0.00	35,532.40			35,532.40	35,532.40
401 - EXPLORATORY ENRICHMENT	179,033.00	-9,194.00			0.00	169,839.00
402 - PERFORMING ARTS	71,500.00	19,054.80			41,054.80	90,554.80

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405 - EQUIVALENT ATTENDANCE EDUCATION	25,430.14	275.28			25,705.42	25,705.42
408 - DISTANCE LEARNING	339,400.50	4,895.25			122,118.25	344,295.75
409 - ALT ED - GED/CAREER PRE	278,898.00	47,472.00			326,370.00	326,370.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	195,000.00	-30,000.00			0.00	165,000.00
420 - SUMMER SCHOOL	407,370.00	5,992.00			0.00	413,362.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	6,000.00			6,000.00	6,000.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	852.00			852.00	852.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	2,860.20			2,860.20	2,860.20
481 - X/C ALBANY- DL	0.00	6,364.80			6,364.80	6,364.80
483 - XC JEFF-LEWIS PLATO COURSES	0.00	7,473.00			7,473.00	7,473.00
490 - X/C JEFF-LEWIS BOCES	0.00	3,510.00			3,510.00	3,510.00
491 - XC FEH BOCES-EXPL ENRICHMENT	0.00	17,110.00			17,110.00	17,110.00
501 - TITLE I COORDINATION	403,535.90	122,764.12			526,300.02	526,300.02
503 - EXTRACURRICULAR ACTIVITY COORDINATION	27,150.00	0.00			27,150.00	27,150.00
504 - GRAPHICS SHOP	496,388.00	66,406.00			562,794.00	562,794.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	222,168.00	25,126.13			247,294.13	247,294.13
506 - INSTRUCTIONAL COMPUTER SERVICE	2,836,248.00	473,173.20			3,309,421.20	3,309,421.20
508 - SCHOOL LIBRARY SYSTEM SERVICE	344,429.28	6,039.03			350,468.31	350,468.31
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	568.86			386,318.86	386,318.86
510 - LIBRARY AUTOMATION	212,984.00	499.00			213,483.00	213,483.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	64,274.00	-2,274.76			61,999.24	61,999.24
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	408,864.60	119,338.40			107,443.00	528,203.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	307,887.00	-60.00			300,387.00	307,827.00
525 - COMPREHENSIVE SUPPORT SERVICES	242,385.00	7,458.00			0.00	249,843.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	375,928.00	384,520.78			339,425.78	760,448.78
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	14,735.00			14,735.00	14,735.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	0.00	972.00			972.00	972.00
570 - X/C- JEFF-LEWIS	0.00	5,531.65			5,531.65	5,531.65
571 - X/C FRANKLIN-ESSEX	0.00	15,025.00			15,025.00	15,025.00
575 - X/C MONROE 2-PLTW	0.00	5,295.77			5,295.77	5,295.77
579 - X/C OCM BOCES	0.00	7,103.00			7,103.00	7,103.00
581 - X/C JEFF-LEWIS	0.00	590.00			590.00	590.00
582 - X/C O-H-M BOCES	4,132.68	788.90			4,921.58	4,921.58
584 - X/C ALBANY	237,940.10	-49,565.94			188,374.16	188,374.16
588 - X/C GST BOCES-COORDINATION	0.00	9,000.00			9,000.00	9,000.00

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601 - COOPERATIVE PURCHASING COORDINATOR	244,574.00	0.00			244,574.00	244,574.00
602 - NEGOTIATIONS	356,328.00	0.00			0.00	356,328.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	50,484.00	0.00			50,484.00	50,484.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,700.00	9,901.55			12,601.55	12,601.55
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,062,284.82	410,688.45			2,472,973.27	2,472,973.27
609 - COMMUNICATIONS SERVICE	41,263.62	16,647.23			5,710.85	57,910.85
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,414,529.00	476.00			2,406,525.00	2,415,005.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	5,589.00	21,015.48			26,604.48	26,604.48
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	139,270.00	-601.00			138,669.00	138,669.00
615 - WORKERS COMP	483,193.00	0.00			483,193.00	483,193.00
616 - X/C ERIE 1 -POLICY SERVICES	44,325.00	5,350.00			49,675.00	49,675.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,800.00	-1,109.00			1,691.00	1,691.00
619 - BUSINESS OFFICE SUPPORT	1,651,124.00	-108.00			1,650,116.00	1,651,016.00
620 - FACILITY SERVICES	142,975.00	0.00			142,975.00	142,975.00
621 - TELEPHONE INTERCONNECT	164,533.00	86,187.47			250,720.47	250,720.47
625 - CENTRAL SCHOOL FOOD MGMT	481,516.60	0.00			182,443.00	481,516.60
665 - GRANT WRITER X/C JEFF-LEWIS	54,349.00	-799.00			0.00	53,550.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	0.00	3,000.00			3,000.00	3,000.00
675 - TEACHER CERTIFICATION	29,635.00	-3,609.89			26,025.11	26,025.11
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	2,625.00			2,625.00	2,625.00
679 - XC OCM BOCES	0.00	967.00			967.00	967.00
680 - X/C ALBANY	11,000.00	5,432.00			16,432.00	16,432.00
<b>Subtotal A - GENERAL FUND</b>	<b>58,036,927.75</b>	<b>1,929,671.23</b>	<b>22,014.2226</b>			<b>59,966,598.98</b>

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Fiscal Year: 2016

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		58,036,927.75	1,929,671.23	59,966,598.98

**Selection Criteria**

Fund='A'  
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